

KINGSMEAD PARISH COUNCIL BUDGET 2018 – 2019

Kingsmead Parish Council agreed at the Parish Council Meeting held 18th December 2017 to set a budget for the period 1st April 2018 to 31st March 2019 of £168,604. See below:

			2018-19
Charge Group	Code	Item	Budget (£)
Staff Costs	101	Salary	10,810.00
	102	HMRC	3,642.00
	103	Cheshire pension fund	3,360.00
Admin Costs	201	Audit Fees	1,000.00
	202	Legal Fees	1,000.00
	203	Subscriptions	1,300.00
	204	Insurance	3,000.00
	205	Training	300.00
	206	PC Office	3,000.00
Maintenance	301	Trees/Survey	11,000.00
	302	Grounds Maintenance Contract	58,530.00
	303	Additional maintenance	12,000.00
	304	Play areas	10,000.00
	305	Monuments/Clocktower/Speedgun	1,000.00
	306	Ponds/culvert	23,500.00
	307	Play area inspections	1,662.00
	308	Paths/fences	15,000.00
Annual Payments	401	Grants	1,000.00
	403	Newsletter/Prizes	1,000.00
Events	501	Open day/Events	2,000.00
	502	Xmas & lights	4,500.00
			£168,604.00

KINGSMEAD PARISH COUNCIL PRECEPT 2018 - 2019

Kingsmead Parish Council agreed at the Parish Council Meeting held 18th December 2017 to set a precept of £137,570 for the period 1st April 2018 to 31st March 2019. This made up of precept request (funds raised through residents) and Cheshire West and Chester Council Tax Reduction Scheme Grant of £936. The tax base used for the calculation is 1,837.8 Band D properties. See below:

Ref	Calc			Note
A	-	Local precept request	£136,634	How much will be raised from residents

B	-	Local tax base	1,837.8	
C	$A \div B$	2018/19 Band D charge	£74.34	2018/19 charge to a resident in a Band D property
D	-	2017/18 Band D charge	£74.03	
E	$((C - D) \div D) \times 100$	% change in Band D charge	0.42	This is the % change that will show on the Council Tax bill

A full explanation of precept is available on the Council website or by following the link:

<http://www.kingsmeadpc.org.uk/wp-content/uploads/2016/01/PRECEPT-CALCUATION.pdf>